

Essex County College OPE ID: 00710700

GENERAL INFORMATION

Location: 303 University Ave Newark, NJ 07102
Phone: (973) 877-3000
Number of Full-time Undergraduates: 4,748
Men: 2,066
Women: 2,682

ATHLETIC DEPARTMENT INFORMATION

Director: Patricia Slade
Address:
303 UNIVERSITY AVE NEWARK, NJ 07102
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Patricia Slade
Title: Associate Dean of Student Development
Phone: (973) 877-3209
Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	14	10
All Track Combined	32	27
Soccer	22	17
Total Participants Men's and Women's Teams	68	54
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	52	41

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
All Track Combined		1		1					1
Soccer		1	1						1
Coaching Position Totals	0	3	1	2	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
All Track Combined		1		1					1
Soccer						1		1	1
Coaching Position Totals	0	1	0	1	0	2	0	2	3

Head Coaches' Salaries

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coach	\$7,917	\$7,917
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$15,834	\$15,834
Number of FTEs Included in Average	1.50	1.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
All Track Combined									0
Soccer		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
All Track Combined									0
Soccer		1		1					1
Coaching Position Totals	0	1	0	1	0	1	0	1	2

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,000	\$3,000
Number of Assistant Coaches Included in Average	3	2
Average Annual Institutional Salary per FTE	\$15,789	\$15,789
Number of FTEs Included in Average	0.57	0.38

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$160,642	\$108,399	\$269,041
Ratio (percent)	60	40	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$4,595	\$64,335	10	\$5,022	\$50,220	\$114,555
All Track Combined	32	\$581	\$18,607	27	\$905	\$24,440	\$43,047
Soccer	22	\$470	\$10,335	17	\$531	\$9,029	\$19,364
Total Operating Expenses Men's and Women's Teams	68	N/A	\$93,277	54	N/A	\$83,689	\$176,966

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$137,485	\$94,185	\$231,670
Total Expenses of all Sports, Except Football and Basketball, Combined		\$175,593	\$147,939	\$323,532

Total Expenses Men's and Women's Teams	\$313,078	\$242,124	\$555,202
Not Allocated by Gender/Sport	N/A	N/A	\$200,068
Grand Total Expenses	N/A	N/A	\$755,270

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$137,485	\$94,185	\$231,670
Total Revenues of all Sports, Except Football and Basketball, Combined	\$175,593	\$147,939	\$323,532
Total Revenues Men's and Women's Teams	\$313,078	\$242,124	\$555,202
Not Allocated by Gender/Sport	N/A	N/A	\$200,068
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$755,270

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$23,751	\$23,751	\$47,502
2 Total of Assistant Coaches' Salaries	\$9,000	\$6,000	\$15,000
3 Total Salaries (Lines 1+2)	\$32,751	\$29,751	\$62,502
4 Athletically Related Student Aid	\$160,642	\$108,399	\$269,041
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$93,277	\$83,689	\$176,966
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$286,670	\$221,839	\$508,509
8 Total Expenses for Teams	\$313,078	\$242,124	\$555,202
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$26,408	\$20,285	\$46,693
10 Not Allocated Expenses			\$200,068
11 Grand Total Expenses (Lines 8+10)			\$755,270

12	Total Revenues for Teams	\$313,078	\$242,124	\$555,202
13	Not Allocated Revenues			\$200,068
14	Grand Total Revenues (Lines 12+13)			\$755,270
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

