



Essex County College
**BOARD OF
SCHOOL
ESTIMATE**



April 13, 2021 11:30am

ESSEX COUNTY COLLEGE
BOARD OF SCHOOL ESTIMATE MEETING

A Virtual Meeting

Tuesday, April 13, 2021 • 11:30 AM

Please click the link below to join the webinar:

<https://essex-edu.zoom.us/j/91353635628>

Or One tap mobile :

US: +13017158592,,91353635628# or +13126266799,,91353635628#

Or Telephone:

Dial (for higher quality, dial a number based on your current location):

US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or +1 346
248 7799 or +1 669 900 9128

Webinar ID: 913 5363 5628

International numbers available: <https://essex-edu.zoom.us/j/91353635628>

AGENDA

Call to Order The Honorable Joseph N. DiVincenzo
County Executive, Essex County, NJ

Roll Call

Comments..... Dr. Augustine Boakye
Interim President, Essex County College

Dr. Marion A. Bolden
Chair, Essex County College Board of Trustees

Mr. Joseph S. Zarra
Treasurer, Essex County College Board of Trustees

The Honorable Rufus I. Johnson
Commissioner, Essex County Board of County Commissioners

The Honorable Leonard M. Luciano
Commissioner, Essex County Board of County Commissioners

The Honorable Joseph N. DiVincenzo

Roll Call Vote on Resolutions:

Fiscal Year 2022 Chapter XII Budget Request

Supplemental Capital Expenses

Public Comments

Adjournment

**RESOLUTION OF THE BOARD OF SCHOOL ESTIMATE OF
ESSEX COUNTY COLLEGE
FIXING AND DETERMINING THE AMOUNT OF MONEY
NECESSARY FOR CAPITAL EXPENSES
FOR THE FISCAL YEAR 2022**

WHEREAS: The Board of Trustees of Essex County College in accordance with the provisions of N.J.S.A. 18A:64A-17 has duly prepared and delivered to each member of the Board of School Estimate an itemized statement of the amount of money estimated to be necessary for the Chapter XII Capital Renovation and Renewal (CRR) for the ensuing year; AND

WHEREAS: The Board of Trustees of Essex County College in accordance with the provisions of N.J.S.A. 18A:64A-17 did fix a date, place, and time for the holding of a public hearing by the Board of School Estimate with respect to said itemized statement; AND

WHEREAS: Notice of said meeting has been duly established in accordance with the provisions of N.J.S.A. 18A:64A-17 and a copy of said publication and affidavit of same are attached hereto and made a part thereof of Exhibit A; NOW THEREFORE BE IT

RESOLVED: That the Board of School Estimate of Essex County College does hereby fix and determine the amount of money set forth and itemized in the following budget as necessary for the CHAPTER XII capital renovation and renewal expenses for fiscal year 2021-2022; AND

Item	Total Budget	State & Other Revenue	County Aid
Chapter XII Budget	Minimum Allocation of 3,387,000 or the Greater Not to Exceed Allocation of 3,537,000	Minimum Allocation of 1,693,500 or the Greater Not to Exceed Allocation of 1,768,500	Minimum Allocation of 1,693,500 or the Greater Not to Exceed Allocation of 1,768,500

BE IT FURTHER

RESOLVED: That if the State is unable to provide the required matching funds, the College shall use the County matching funds of a minimum \$1,693,500 or a greater not to exceed allocation of \$1,768,500 for CHAPTER XII renovation and renewal projects for fiscal year 2022; AND

BE IT FURTHER

RESOLVED: That the secretary be authorized and directed to prepare three (3) certified copies of this resolution, as certificates required by law; one shall be served upon the Commission of Higher Education of the State of New Jersey, and one shall be delivered to the Board of Commissioners of the County of Essex.

County Executive _____

Commissioner _____

Commissioner _____

Trustee _____

Trustee _____

Secretary to the Board of School Estimate _____ Date: _____

Sworn to and subscribed before me this ____ day of April, 2021

FY2022 Chapter 12 Allocations (State/County Combined)

Warren is not participating in the FY2022 Chapter 12 Funding Cycle

College	FY2020 FTEs		Formulaic Approach		Minimum Allocation	Add-on Remedy	Not to Exceed Allocation
	#	%	25% FTEs	75% equal shares			
Atlantic Cape	3,598	3.7%	\$558,000	\$2,500,000	\$3,058,000	\$150,000	\$3,208,000
Bergen	9,621	9.9%	\$1,492,000	\$2,500,000	\$3,992,000	\$150,000	\$4,142,000
Brookdale	8,004	8.3%	\$1,241,000	\$2,500,000	\$3,741,000	\$150,000	\$3,891,000
Camden	6,967	7.2%	\$1,080,000	\$2,500,000	\$3,580,000	\$150,000	\$3,730,000
Essex	5,723	5.9%	\$887,000	\$2,500,000	\$3,387,000	\$150,000	\$3,537,000
Hudson	5,928	6.1%	\$919,000	\$2,500,000	\$3,419,000	\$150,000	\$3,569,000
Mercer	4,636	4.8%	\$719,000	\$2,500,000	\$3,219,000	\$150,000	\$3,369,000
Middlesex	8,081	8.4%	\$1,253,000	\$2,500,000	\$3,753,000	\$150,000	\$3,903,000
Morris	5,394	5.6%	\$836,000	\$2,500,000	\$3,336,000	\$150,000	\$3,486,000
Ocean	6,572	6.8%	\$1,019,000	\$2,500,000	\$3,519,000	\$150,000	\$3,669,000
Passaic	4,306	4.5%	\$668,000	\$2,500,000	\$3,168,000	\$150,000	\$3,318,000
Raritan Valley	5,111	5.3%	\$792,000	\$2,500,000	\$3,292,000	\$150,000	\$3,442,000
Rowan/Burlington	6,082	6.3%	\$943,000	\$2,500,000	\$3,443,000	\$150,000	\$3,593,000
RCSJ/Cumberland	2,065	2.1%	\$320,000	\$2,500,000	\$2,820,000	\$150,000	\$2,970,000
RCSJ/Gloucester	5,168	5.3%	\$801,000	\$2,500,000	\$3,301,000	\$150,000	\$3,451,000
Salem	893	0.9%	\$139,000	\$2,500,000	\$2,639,000	\$150,000	\$2,789,000
Sussex	1,688	1.7%	\$262,000	\$2,500,000	\$2,762,000	\$150,000	\$2,912,000
Union	6,916	7.1%	\$1,072,000	\$2,500,000	\$3,572,000	\$150,000	\$3,722,000
Total	96,753	100.0%	\$15,000,000	\$45,000,000	\$60,000,000	\$2,550,000	\$62,700,000



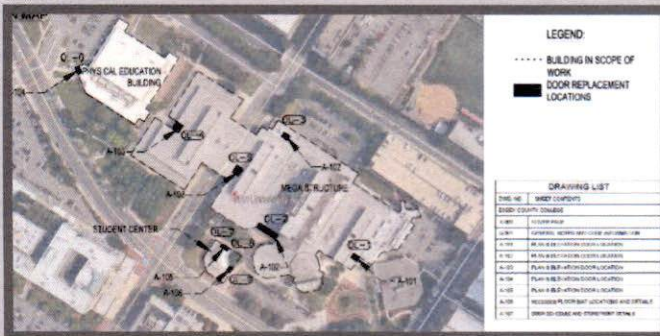
ACCESS CONTROL

Continuation of the access control project for the fifth and six floor of the main campus, as well as wiring and access control for all emergency doors.



CONCRETE SIDEWALKS & STEPS REPAIR (PHASE II)

Redesign of courtyards and repair of remaining sidewalk concrete.



EXTERIOR DOORS RENOVATION

Replacement and upgrade of nine main entrances of the main campus. The upgrade will include new framing for all doors, ADA accessibility and access control.

CAPITAL PROJECTS
Academic Year 2021-2022



**INFORMATION TECHNOLOGY
RENOVATION**

Redesign of the space by Arcari & Iovino Architects and upgrade of the cubicles and other furniture.



**POLICE HEADQUARTERS
RENOVATION**

Redesign of the space to include the entire operation (police officers, dispatch and detectives) as well as a modern and intuitive dispatch center.



**WEST CALDWELL
NEW CAMPUS
CONSTRUCTION**

Demolition of existing building and construction of a new state of the art two-floor building and parking deck.

**RESOLUTION OF THE BOARD OF SCHOOL ESTIMATE OF
ESSEX COUNTY COLLEGE
FIXING AND DETERMINING THE AMOUNT OF MONEY
NECESSARY FOR SUPPLEMENTAL CAPITAL EXPENSES
FOR THE FISCAL YEAR 2022**

WHEREAS: The Board of Trustees of Essex County College in accordance with the provisions of N.J.S.A. 18A:64A-17 has duly prepared and delivered to each member of the Board of School Estimate, a statement of the amount of money estimated to be necessary for Supplemental Capital Expenses dedicated to renovations for the Essex County College Physical Education Building for the ensuing year; AND

WHEREAS: The Board of Trustees of Essex County College in accordance with the provisions of N.J.S.A. 18A:64A-17 did fix a date, place, and time for the holding of a public hearing by the Board of School Estimate with respect to said statement; AND

WHEREAS: Notice of said meeting has been duly established in accordance with the provisions of N.J.S.A. 18A:64A-17 and a copy of said publication and affidavit of same are attached hereto and made a part thereof of Exhibit A; NOW THEREFORE BE IT

RESOLVED: That the Board of School Estimate of Essex County College does hereby fix and determine the amount of money set forth below in the following budget as necessary for Supplemental Capital Expenses dedicated to renovations for the Essex County College Physical Education Building for fiscal year 2021-2022; AND

Item	Total Budget	County Aid
Renovation of Essex County College Physical Education Building	\$250,000	\$250,000

BE IT FURTHER RESOLVED: That amounts set, fixed, and determined herein as Supplemental Capital Expenses dedicated to renovations for the Essex County College Physical Education Building for fiscal year 2021-2022 shall be exclusive of all other amounts fixed and determined by the Board of School Estimate of Essex County College.

BE IT FURTHER RESOLVED: That the secretary be authorized and directed to prepare three (3) certified copies of this resolution, as certificates required by law; one shall be served upon the Commission of Higher Education of the State of New Jersey, and one shall be delivered to the Board of Commissioners of the County of Essex.

County Executive _____

Commissioner _____

Commissioner _____

Trustee _____

Trustee _____

Secretary to the Board of School Estimate _____ Date: _____

Sworn to and subscribed before me this ____ day of April, 2021

From: Anthony Abbaleo
Sent: Friday, February 26, 2021 12:34 PM
To: Boakye, Augustine
Cc: Mark Acker; Kimberley Browne-Smeraldo
Subject: County College Funding

CAUTION: This email originated outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Per our conversation the County will appropriate the following:

1. Chapter 12 funding of 3,537,000
2. Police Academy 1,500,000
3. Gym renovations 250,000

Please do a separate resolution for the gym renovations.

Thanks

Anthony Abbaleo
Smeraldo

Kimberley Browne-

New Jersey Governmental Services, LLC



BOARD OF TRUSTEES REQUEST FOR BOARD ACTION

Subject:	Resolution Fixing Date for Subsequent Board of School Estimate Public Hearing
Contact:	Dr. Augustine Boakye, Interim President
Meeting Date:	March 23, 2021
Agenda Item No.:	3-2.1/3-2021

WHEREAS: N.J.S.A. 18A:64A-17 requires Essex County College to prepare and deliver to each member of the Board of School Estimate a statement of the amount of money estimated to be necessary for the operation and capital outlay expenses for the ensuing year and that, at the same time, fix a date, place, and time for the holding of a public hearing by the Board of School Estimate with respect to said itemized statement; and

WHEREAS: The Board of Trustees of Essex County College has approved a budget including an itemized statement of the amount of money estimated to be necessary for the operation and capital outlay expenses for the fiscal year ending 2022; and

WHEREAS: The Board of School Estimate approved the operating budget at its meeting held on February 25, 2021 and tabled the approval of the capital budget; and

WHEREAS: It is appropriate that the Board of School Estimate now approve the capital budget for fiscal year 2022 and additional funds from the County of Essex in the amount of two hundred and fifty thousand dollars (\$250,000) for capital outlay dedicated to renovations of the College’s Physical Education Building.

NOW THEREFORE, BE IT RESOLVED by the Essex County College Board of Trustees as follows:

1. The President of Essex County College shall ensure that a copy of the statement of the amount of money estimated to be necessary for capital outlay expenses for the fiscal year ending 2022 be delivered to each member of the Board of School Estimate as soon as practicable;
2. The President of Essex County College shall ensure that appropriate notice of a public hearing by the Board of School Estimate be provided;
3. A copy of the statement shall be placed on file and open to examination of the public on the College’s website: www.essex.edu.
4. The Board of School Estimate shall hold a subsequent virtual public hearing with respect to the capital budget for fiscal year 2022 and additional funds dedicated for renovations of the Physical Education Building on April 13, 2021 at 11:30 am via Zoom in accordance with the Open Public Meetings Act, P.L. 2020 c. 11) and the Governor of New Jersey’s Executive Order 107) regarding COVID 19 Emergency Actions.

EXECUTIVE RESPONSIBLE FOR RECOMMENDATION Dr. Augustine Boakye, Interim President	Approved by Board of Trustees
BOARD APPROVAL DATE March 23, 2021	



BOARD OF TRUSTEES REQUEST FOR BOARD ACTION

Subject:	Finance: Chapter 12 Budget Request Fiscal Year 2021-2022
Contact:	Dr. Augustine Boakye, Interim President
Meeting Date:	January 26, 2021
Agenda Item No.:	3-2.3/1-2021

WHEREAS: The State of New Jersey provides funding for major capital renewal and replacement (CRR) programs known as Chapter 12 and Essex County College has received a minimum allocation of \$3,387,000 and a not to exceed allocation of \$3,537,000; and

WHEREAS: Essex County College is requesting its full allocation of \$3,387,000 or the greater not to exceed allocation of \$3,537,000 for the fiscal year 2021-2022 to commence on July 1, 2021; and

WHEREAS: The County is a funding partner and is required to share in 50% of the CRR cost approved by the State for the College and at this date, Chapter 12 capital funds are included in the Governor's budget; and

WHEREAS: The County is expected to appropriate a minimum amount of \$1,693,500 or a greater not to exceed amount of \$1,768,500 for the College's fiscal year 2021-2022 Chapter 12 request; and

WHEREAS: The College will use its fiscal year 2020-2021 Chapter 12 allocation to complete infrastructure projects as outlined in the College's redeveloped facilities master plan; and

WHEREAS: If the State does not approve Chapter 12 funding for 2021-2022, the County share of a minimum \$1,693,500 or a greater not to exceed allocation of \$1,768,500 will be awarded to the College as minor capital; and

WHEREAS: The College's Chapter 12 Capital Fund Budget request of a minimum allocation of \$3,387,000 or the greater maximum not to exceed allocation of \$3,537,000 will be submitted to the Board of School Estimate for approval at its next meeting; and

NOW THEREFORE, BE IT RESOLVED by the Essex County College Board of Trustees as follows:

1. The Essex County College Board of Trustees hereby authorizes the College's Chapter 12 Capital Funds request in a minimum amount of \$3,387,000 or a greater maximum amount not to exceed \$3,537,000 for the fiscal year 2021-2022 to commence on July 1, 2021.

EXECUTIVE RESPONSIBLE FOR RECOMMENDATION Dr. Augustine Boakye, Interim President	Approved by Board of Trustees
BOARD APPROVAL DATE January 26, 2021	



BOARD OF TRUSTEES

REQUEST FOR BOARD ACTION

Subject:	Finance: Acceptance of Funds from the County of Essex
Contact:	Dr. Augustine A. Boakye, Interim President
Meeting Date:	March 23, 2021
Agenda Item No.:	3-2.2/3-2021

RECOMMENDATION: It is recommended that the Board of Trustees of Essex County College accept additional funding from the County of Essex in the amount of two hundred and fifty thousand dollars (\$250,000) for capital outlay dedicated to renovations of the Essex County College Physical Education Building (ECCPEB).

BACKGROUND AND RATIONALE: The County of Essex, led by the County Executive, offered to the College an additional money to dedicate to renovations of the ECCPEB, including but not limited to replacing lighting and flooring. The requested appropriation shall be separate from funds appropriated for operating expenses and capital expenses authorized pursuant to Chapter 12.

FISCAL NOTES: This funding will increase the College’s capital budget.

RESOLUTION:

1. The Board of Trustees of Essex County College accepts additional funding from the County of Essex in the amount of two hundred and fifty thousand dollars (\$250,000) in Fiscal Year 2022, exclusive of authorized Chapter 12 funds, for capital outlay dedicated to renovations of the Essex County College Physical Education Building.
2. The President of Essex County College shall ensure that a copy of the statement of the said amount of money estimated to be necessary for all capital outlay expenses for the fiscal year ending 2022 be delivered to each member of the board of school estimate as soon as practicable;
3. The President of Essex County College shall ensure that appropriate notice of a public hearing by the Essex County College Board of School Estimate be provided;
4. A copy of the itemized statement be on file and open to examination of the public: 1) on the Essex County College website at www.essex.edu; and 2) at the Office of Administration and Finance, Essex County College, Room 6116, 303 University Avenue, Newark, NJ 07102.
5. The Board of School Estimate shall hold a virtual public hearing with respect to the itemized statement on April 13, 2021 at 11:30 via Zoom in accordance with the Open Public Meetings Act and the Governor’s Executive Order No. 107.

EXECUTIVE RESPONSIBLE FOR RECOMMENDATION Dr. Augustine A. Boakye, Interim President	Approved by Board of Trustees
BOARD APPROVAL DATE March 23, 2021	

EXHIBIT A

LEGAL NOTICE

A subsequent virtual Public Meeting has been scheduled on Tuesday, April 13, 2021 at 11:30 am at which time and place the Board of School Estimate of Essex County College will meet for the purpose of adopting and duly certifying the following 2021-2022 Chapter XII budget and additional funding from the County of Essex for renovations to the Essex County College Physical Education Building in accordance with N.J.S.A. 18A-64A:17 et seq.:

<u>Item</u>	<u>Total Request</u>	<u>Aid from State & Other Sources</u>	<u>County Aid Required</u>
<u>Capital CH XII</u>			
• Renovations and expansion projects	Minimum Allocation of 3,387,000 or the Greater Not to Exceed Allocation of 3,537,000	Minimum Allocation of 1,693,500 or the Greater Not to Exceed Allocation of 1,768,500	Minimum Allocation of 1,693,500 or the Greater Not to Exceed Allocation of 1,768,500
• Renovations to the Essex County College Physical Education Building	\$250,000		\$250,000

A copy of the Board of School Estimate meeting packet is available for review on the College website and may be accessed on the College's main page www.essex.edu. The meeting packet, including the budget, shall be on file and available for viewing at Room 6116, A. Zachary Yamba Building, 303 University Avenue, Newark, New Jersey during business hours, Monday through Friday.

In accordance with the Open Public Meetings Act (P.L. 2020 c. 11, and the Governor of New Jersey's Executive Order 107 regarding COVID 19 Emergency Actions, the Public is invited to attend the meeting by accessing the link: <https://essex-edu.zoom.us/j/91353635628>
Or Telephone: Dial +1 646 558 8656 and enter Webinar ID: 913 5363 5628

Taxpayers and other interested persons may offer comments on said budget for the Fiscal Year 2021-2022 by emailing publiccomments@essex.edu before 5:00 P.M. on Monday, April 12, 2021. Comments received by email will be read into the record during the meeting. Please include your name and contact information.

George Peterson, CFO
3/27/2021

9927198-01

\$

Congleton, Jonell

From: NJ Advance Media Legal Advertising <legalads@support.njadvance-media.com>
Sent: Thursday, March 25, 2021 3:22 PM
To: Congleton, Jonell
Cc: mjones@njadvancemedia.com
Subject: Re: [NJAM - I #199-98-182] 0009922198 3/27 - SL - Request to Post Legal Ad - Essex County College
Attachments: 9922198-01.PDF

CAUTION: This email originated outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

ATTN: Jonell Congleton

As per your request, your Legal DISPLAY ad is scheduled to appear in the STAR-LEDGER on 3/27/21.

Your notice will also appear on NJ.COM under Legal Notices for 30 days.

For your reference:

- Ad number is: 0009922198
- Account number: XESSE3100080 ESSEX COUNTY COLLEGE PRESIDENT
- Cost: \$185.82 AD COST ONLY

Please confirm receipt of this email - attached is a proof of your ad.

Please review for corrections if needed (if anything is missing, needs to be revised, and/or removed from the ad text) reply back with approval of the ad copy or any corrections or revises by deadline for changes by – THURSDAY, 5PM.

Your response is required by deadline or your ad will publish as is.

You will receive the bill in your regular billing cycle.

Please contact us at: legalads@njadvancemedia.com or call 732-902-4318 for any concerns.

Thank you for choosing the Star Ledger,

Cherilyn Alston
NJ Advance Media
Operations Coordinator, Inside Sales

*** Advertising Terms and Conditions ***

This confirms that any advertisements submitted by you are subject to the terms and conditions contained in the following link: <http://www.njadvancemedia.com/terms-and-conditions/>. By proceeding to submit the advertisements, you are acknowledging your agreement to these terms and conditions.

On Wed, 24 Mar 2021, jcongleton@essex.edu wrote:
> Good Morning,

- >
- > Would you please post the attached and copied below legal notice in
- > your respective newspapers?
- >
- > LEGAL NOTICE
- >
- > A subsequent virtual Public Meeting has been scheduled on Tuesday,
- > April 13, 2021 at 11:30 am at which time and place the Board of School
- > Estimate of Essex County College will meet for the purpose of adopting
- > and duly certifying the following 2021-2022 Chapter XII budget and
- > additional funding from the County of Essex for renovations to the
- > Essex County College Physical Education Building in accordance with
- > N.J.S.A. 18A-64A:17 et seq.:
- >
- > Item
- >
- > Total
- > Request
- >
- > Aid from State
- > & Other Sources
- >
- > County Aid Required
- >
- > Capital CH XII
- >
- > * Renovations and expansion projects
- >
- > Minimum Allocation of
- > 3,387,000
- > or the Greater Not to Exceed Allocation of
- > 3,537,000
- >
- > Minimum Allocation of
- > 1,693,500
- > or the Greater Not to Exceed Allocation of
- > 1,768,500
- >
- > Minimum Allocation of
- > 1,693,500
- > or the Greater Not to Exceed Allocation of
- > 1,768,500
- >
- > * Renovations to the Essex County College Physical Education Building
- >
- > \$250,000
- >
- > \$250,000
- >
- > A copy of the Board of School Estimate meeting packet is available for
- > review on the College website and may be accessed on the College's
- > main page www.essex.edu<<http://www.essex.edu>>. The meeting packet,

- > including the budget, shall be on file and available for viewing at Room 6116, A.
- > Zachary Yamba Building, 303 University Avenue, Newark, New Jersey
- > during business hours, Monday through Friday.
- >
- > In accordance with the Open Public Meetings Act (P.L. 2020 c. 11, and
- > the Governor of New Jersey's Executive Order 107 regarding COVID 19
- > Emergency Actions, the Public is invited to attend the meeting by
- > accessing the
- > link: <https://essex-edu.zoom.us/j/91353635628> Or Telephone: Dial +1
- > 646
- > 558 8656 and enter Webinar ID: 913 5363 5628
- >
- > Taxpayers and other interested persons may offer comments on said
- > budget for the Fiscal Year 2021-2022 by emailing
- > publiccomments@essex.edu<<mailto:publiccomments@essex.edu>> before 5:00 P.M.
- > on Monday, April 12, 2021. Comments received by email will be read
- > into the record during the meeting. Please include your name and
- > contact information.
- >
- > George Peterson, CFO
- >
- > Thank you in advance. Have a good and blessed day.
- >
- > [cid:image001.jpg@01D6FBBD.79163EA0]
- >
- > Jonelle
- > Jonell Congleton
- > Liaison to the President/Board of Trustees Office of the President
- > Essex County College
- > 303 University Avenue
- > Newark NJ, 07102-1719
- > Tel: 973 877 3068
- > Fax: 973 877 4465
- > www.essex.edu<<http://www.essex.edu>/>
- > A candle loses nothing by lighting another candle - James Keller

Congleton, Jonell

From: legals@recordernewspapers.com
Sent: Friday, March 26, 2021 10:00 PM
To: Congleton, Jonell
Subject: RE: Request to Post Legal Ad

CAUTION: This email originated outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi
confirming one ad to be published in the Caldwell Progress on April 1st Thank you

-----Original Message-----

From: "Congleton, Jonell" <jcongleton@essex.edu>
Sent: Wednesday, March 24, 2021 10:23am
To: "'legalads@starledger.com'" <legalads@starledger.com>, "'legals@recordernewspapers.com'" <legals@recordernewspapers.com>
Subject: Request to Post Legal Ad

Good Morning,

Would you please post the attached and copied below legal notice in your respective newspapers?

LEGAL NOTICE

A subsequent virtual Public Meeting has been scheduled on Tuesday, April 13, 2021 at 11:30 am at which time and place the Board of School Estimate of Essex County College will meet for the purpose of adopting and duly certifying the following 2021-2022 Chapter XII budget and additional funding from the County of Essex for renovations to the Essex County College Physical Education Building in accordance with N.J.S.A. 18A-64A:17 et seq.:

Item

Total
Request

Aid from State
& Other Sources

County Aid Required

Capital CH XII

* Renovations and expansion projects

Minimum Allocation of
3,387,000
or the Greater Not to Exceed Allocation of
3,537,000

Minimum Allocation of
1,693,500
or the Greater Not to Exceed Allocation of
1,768,500

Minimum Allocation of
1,693,500
or the Greater Not to Exceed Allocation of
1,768,500

* Renovations to the Essex County College Physical Education Building

\$250,000

\$250,000

A copy of the Board of School Estimate meeting packet is available for review on the College website and may be accessed on the College's main page www.essex.edu<<http://www.essex.edu>>. The meeting packet, including the budget, shall be on file and available for viewing at Room 6116, A. Zachary Yamba Building, 303 University Avenue, Newark, New Jersey during business hours, Monday through Friday.

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Or Telephone: Dial +1 646 558 8656 and enter Webinar ID: 913 5363 5628

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George Peterson, CFO

Thank you in advance. Have a good and blessed day.

[cid:image001.jpg@01D6FBBD.79163EA0]

Jonelle

Jonell Congleton

Liaison to the President/Board of Trustees Office of the President Essex County College

303 University Avenue

Newark NJ, 07102-1719

Tel: 973 877 3068

Fax: 973 877 4465

www.essex.edu

A candle loses nothing by lighting another candle - James Keller